



200 N. RIVER STREET / MONTGOMERY ILLINOIS 60538

Village of Montgomery

Agenda

Intergovernmental Committee Meeting

I. Call to Order

II. Roll Call

III. Minutes of May 28, 2019 (Attached)

IV. Items for Discussion

A. 2019 Montgomery Fest Recap

1. Preliminary Financials (Attached)
2. Bands and Other Entertainment
3. ATMs
4. Carnival
5. Committee Reports

B. 2020 Montgomery Fest Planning

1. Configuration Ideas
2. Bands and Other Entertainment
3. Parade Lineup, Portalet, Radios
4. Other Ideas for 2020

V. New or Unfinished Business

IV. Adjournment



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Village of Montgomery

Minutes

Intergovernmental Committee Meeting

- I. The meeting was called to order at 6:02 pm.
- II. **Roll Call:** Present were Steve Jungermann, Tom Betsinger, Dan Gier, Denny Lee, Penny FitzPatrick, Matt Brolley, Doug Marecek, Phil Smith, Mark Wolf, Debbie Buchanan and guests. Theresa Sperling arrived at 6:05 pm.
- III. **Minutes:** None.
- IV. **Items for Discussion**
- A. Sunday in the Park will be June 23rd. Doug, Steve and Dan volunteered to scoop ice cream. We are also serving ice cream at the Concert in the Park on June 12th—Steve, Doug, Dan and possibly Tom will help with that.
- B. Run Montgomery (Runners Club)—Bill Hurst, a Montgomery resident, was present to explain his concept for a runners club that would involve running all the streets in the Village during a year. The Board liked the idea, we could possibly provide a plaque and add names to the plaque as they complete the run. Bill will look at the map to see which streets would be safe to include.
- C. Montgomery Fest: Bands, ATMs, Committee Updates, Grand Marshal, BMX Stunt Show, Sponsorships and the Talent Show were discussed. Theresa volunteered to run the Talent Show and wants it to be 2 hours this year. Lights will be same as last year. Debbie will verify permission to use the Gray's Mill parking lot. It was noted that golf carts shouldn't be driven in front of the stage. The stage will be kept away from the west side of the road to allow carts to pass behind the stage.

V. **New or Unfinished Business**

Theresa noted that Rotary Club will be holding a community block party on the same day at the River Run with food trucks.

The new Board photo has been hung in the lobby.

IV. **Adjournment**

Montgomery Fest 2018

Expenses

Amount

Entertainment/ Stage

Semple	\$2,250.00
LAVA Rock	\$1,600.00
Back Country Roads	\$2,000.00
Whiskeyfist	\$650.00
Tin Fiddle Band	\$550.00
The Rack and the Riddler	\$500.00
BMI	\$349.00
ASCAP	\$348.00
Sound Company (Hi Infidelity Inc)	\$1,800.00
Mudslingers BMX Stunt Team	\$500.00
MGT (T-shirts)	\$106.20
Mr. Freeze	\$100.00
Dabylon	\$500.00

Total: **\$11,253.20**

Parade

Kane County Mounted Rangers	\$300.00
Kaneland Marching Band	\$900.00
East Aurora H.S. Band	\$900.00
Dance All Night DJ	\$350.00
Sandwich H.S. Band	\$900.00
Shriners	\$200.00
Tunes of Glory	\$900.00
Review stand supplies	\$0.00

Total: **\$4,450.00**

Carnival/ Events

Locks	\$0.00
Carnival hand stamps	\$63.98
Miller Petting Zoo	\$1,800.00
Tower Hill Stables	\$0.00
Car Show (Trophies/DJ)	\$1,500.00
Boy Scout Fishing Derby	\$135.95
Carnival t-shirts	\$34.20
Conserv FS/Snow Fence	\$0.00
Straw for rain/parade truck	\$36.00

Total: **\$3,570.13**

Fireworks

Johnny Rockets	\$10,000.00
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Total: **\$10,000.00**

Power

Marshall Electric	\$0.00
Charles Equipt/Generators	\$5,244.10
Feece Oil (Fuel)	\$370.32

Total: **\$5,614.42**

Montgomery Fest 2019

Expenses

Amount

Entertainment/ Stage

Semple	\$2,500.00
LAVA Rock	\$1,800.00
Back Country Roads	\$2,500.00
Whiskeyfist	\$1,000.00
Mojo Morgenfield	\$600.00
LAVA Event Lighting (Stage lighting)	\$375.00
BMI	\$358.00
ASCAP	\$357.00
Sound Company (Hi Infidelity Inc)	\$1,800.00
Mudslingers BMX Stunt Team	\$500.00
Mr. Freeze	\$100.00
Cap'n Fund & the Groove Train	\$0.00 *
Wild Daisy	\$0.00 *

Total: **\$11,890.00**

* \$0 because rescheduled/paid for from other events

Parade

Kane County Mounted Rangers	\$300.00
Kaneland Marching Band	\$900.00
East Aurora H.S. Band	\$900.00
Base Productions	\$300.00
Sandwich H.S. Band	\$900.00
Shriners	\$200.00
Tunes of Glory	\$900.00
Review stand supplies	\$0.00

Total: **\$4,400.00**

Carnival/ Events

Carnival hand stamps	\$0.00
Miller Petting Zoo	\$1,850.00
Car Show (Trophies/DJ)	\$1,500.00
Boy Scout Fishing Derby	\$151.35
Carnival t-shirts	\$0.00
Conserv FS/Snow Fence/Ties	\$88.00
Straw for rain/parade truck	\$36.00

Total: **\$3,625.35**

Fireworks

Johnny Rockets	\$10,000.00
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Total: **\$10,000.00**

Power

Marshall Electric	\$0.00
Charles Equipt/Generators	\$5,566.25
Feece Oil (Fuel)	\$0.00

Total: **\$5,566.25**

Advertising/Supplies

Staff T shirts	\$230.20
Kelmscott (Signs)	\$576.44
Action Graphics	\$0.00
Postage	\$0.00
Total:	\$806.64

Sanitation/ Cleanup

DC Trash (toilets)	\$0.00
Youth group Cleanup/bike corral	\$350.00
Lakeshore (Hoving) street sweepers	\$975.00
Pike Sytems (Garbage Liners, etc)	\$0.00
Sanitation Supplies	\$70.30
Mosquito spraying	\$1,040.30
Citywide Bldg Maint (clean up)	\$2,895.75
Goosebuster	\$0.00
Total:	\$5,331.35

Overtime

Friday night	\$2,140.45
Saturday	\$3,300.44
Sunday	\$4,142.21
Total:	\$9,583.10

*290.5 hours of OT in 2018 vs. 351.75 in 2017

Misc.

Tents (Dan Regnier)	\$300.00
Durham Bus	\$2,300.00
Cadets/security	\$1,115.00
Salt Creek BBQ Payout	\$108.00
Genoa Payout	\$162.00
Supplies	\$364.55
GCP Sales (Golf Cart rentals)	\$1,700.00
Kart Werks	\$630.00
Legal Fees	\$0.00
Total:	\$6,679.55

Total INCOME	\$63,946.00
Total EXPENDITURES (w/OT)	<u>\$57,288.39</u>
Expenditures w/out Overtime	\$47,705.29
Bottom Line	\$6,657.61

Revenue:

Sponsorships	\$34,600.00
Food Vendor booths	\$9,800.00
Carnival Income	\$13,311.00
Craft/vendor booths	<u>\$6,235.00</u>

Total: \$63,946.00**Advertising/Supplies**

Staff T shirts	\$304.50
Print Source Graphics	\$489.35
Promo Items, Snapchat Filter, A-Frame signs,	\$1,067.00
BW Signs	\$80.00
Postage	\$232.25
Total:	\$2,173.10

Sanitation/ Cleanup

DC Recycling (toilets)	\$0.00
Scout Troup 28 Cleanup/bike corral	\$350.00
Lakeshore (Hoving) street sweepers	\$975.00
Pike Sytems (Garbage Liners, etc)	\$0.00
Sanitation Supplies	\$70.00
Mosquito spraying	\$1,040.00
Citywide Bldg Maint (clean up)	\$2,750.00
Goosebuster	\$0.00
Total:	\$5,185.00

Overtime

Friday night	\$940.09
Saturday	\$2,175.83
Sunday	\$3,386.79
Total:	\$6,502.71

Misc.

Tents (Dan Regnier)	\$300.00
Durham Bus	\$2,300.00
Cadets/security	\$715.00
Salt Creek BBQ Payout	\$108.00
Genoa Payout	\$261.00
Supplies	\$715.35
GCP Sales (Golf Cart rentals)	\$1,700.00
Kart Werks	\$770.00
Legal Fees	\$0.00
Total:	\$6,869.35

Total INCOME	\$61,620.00
Total EXPENDITURES (w/OT)	<u>\$56,211.76</u>
Expenditures w/out Overtime	\$49,709.05
Bottom Line	\$5,408.24

Revenue:

Sponsorships **	\$32,150.00
Food Vendor booths **	\$8,400.00
Carnival Income	\$14,855.00
Craft/vendor booths	<u>\$6,215.00</u>

** Need Foundation vendor fee, Euclid & Rasmussen

Total: \$61,620.00